

Program K00

DOT - Transportation Economic Partnerships Program-Operating**Recommendation Summary**

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2009-11 Expenditure Authority	2.0		875	875
Total Maintenance Level	2.0		652	652
Difference			(223)	(223)
Percent Change from Current Biennium	0.0%		(25.5)%	(25.5)%
Performance Changes				
Suspend Plan 1 Uniform COLA #			(8)	(8)
Subtotal			(8)	(8)
Total Proposed Budget	2.0		644	644
Difference			(231)	(231)
Percent Change from Current Biennium	0.0%		(26.4)%	(26.4)%
Total Proposed Budget by Activity				
Public Private Partnerships	2.0		644	644
Total Proposed Budget	2.0		644	644

ACTIVITY DESCRIPTIONS**Public Private Partnerships**

This activity explores and cultivates opportunities to create partnerships with commercial businesses that can help advance transportation projects, programs, and policies. This is accomplished by analysis and assessment of new ideas and possibilities for achieving transportation goals; consulting with and advising agency administrators, project engineers, and elected or appointed officials who seek innovative solutions for transportation issues; assisting businesses that have expertise or resources that the department may need, by explaining state laws, policies, and programs, and helping them find a way to do business with the department; and assisting in the development of a project once the value to be gained has been demonstrated.